

Rhode Island Reading First The “RHODE” to READING ACHIEVEMENT

Budget Section

Description of Budgeted Activities for 2004-2005

Briefly describe the major activities that the district will undertake with the Reading First Program funds in the upcoming school year. **Not to exceed one page.**

Budget Section

Attachment F-1

May 2004 – COHORT 2

Rhode Island Reading First The "RHODE" to READING ACHIEVEMENT

BUDGET SUMMARY

PROJECT PERIOD: July 1, 2004 to June 30, 2005

Applicant: _____

This summary should reflect an expenditure up to \$200,000 per school

Series & Account	Budget	Administrative Costs (up to 3.5%)**
100 Salaries	\$	
200 Fringe Benefits	\$	
300 Purchased Services	\$	
400 Supplies/Materials	\$	
600 Other	\$	
Totals: Number of Schools:	\$	

** Indirect costs are part of the 3.5% Administrative Costs threshold.

I hereby certify that, I have reviewed the information contained within this budget proposal and, to the best of my knowledge, the information contained within is correct.

Signature of Fiscal Agent's Business Manger

Date

Signature of Reading First Contact Person

Date

Budget Summary

Attachment F-2

May 2004 – COHORT 2

**Rhode Island Reading First
The “RHODE” to READING ACHIEVEMENT**

Budget Detail: Salary and Fringe Benefits
Series 100 and 200

APPLICANT: _____

SCHOOL: _____

Position	FTE	Salaries - Series 100	Fringe - Series 200	Budget Justification/Description
Reading First Coach				
Totals: Salary & Fringe		\$	\$	

Budget Section

Attachment F-3

May 2004 – COHORT 2

****SUBMIT BUDGET SERIES 100/200 for each school.**

Rhode Island Reading First The “RHODE” to READING ACHIEVEMENT

Budget Detail: Purchased Services

Series 300

APPLICANT: _____

SCHOOL:

Item	Amount	Budget Justification/Description
Total Purchased Services	\$	

Budget Section

Attachment F-4

May 2004 – COHORT 2

****SUBMIT BUDGET SERIES 300, as appropriate, for each school.**

Rhode Island Reading First The “RHODE” to READING ACHIEVEMENT

Budget Detail: Supplies and Materials

Series 400

APPLICANT: _____

SCHOOL:

Item	Amount	Budget Justification/Description
Total Supplies & Materials	\$	

Budget Section

Attachment F-5

May 2004 – COHORT 2

****SUBMIT BUDGET SERIES 400, as appropriate, for each school.**

****SUBMIT BUDGET SERIES 400, as appropriate, for each school.**

Rhode Island Reading First The “RHODE” to READING ACHIEVEMENT

Budget Detail: Other (NOT EQUIPMENT)

Series 600

APPLICANT: _____

SCHOOL:

Item	Amount	Budget Justification/Description
Total (Other)	\$	

Budget Section

Attachment F-6

May 2004 – COHORT 2

****SUBMIT BUDGET SERIES 600, as appropriate, for each school.**